

FY-19 PRIORITIES

Finalize The Region Re-Organization

31Jan19: Issue notice to codify the Installation framework
31Jan19: Finalize & publish standardized N3, N5, N8 org chart
31Jan19: Proposals due: N1, N4, N6, N9 org charts
28Feb19: Finalize & publish standardized N1, N4, N6, N9 org charts
28Feb19: Proposals due: N2, N7, SA org charts

Codify Region Mission-Construct

TBD: Publish the Region MFT (Awaiting CNIC Approval)
31Mar19: Submit draft documents for SORM development and Region DETSWA MFT

Define Shore Readiness

28Feb19: Codify MFT Phase I analysis of the five mission areas
30Jun19: Convene/complete Phase II of the CFTs, mapping capabilities to MFTs
30Sep19: Convene/complete Phase III of the CFTs, establishing readiness metrics to MFTs
31Oct19: Populate DRRS with revised NMETL and PESTOF data
30Nov19: Initiate live readiness reporting dashboard across Region

Improve Region Audit Readiness

28Feb19: Identify areas of highest auditability risk
31May19: Establish FIAR team(s) and develop corrective action plans for high risk transactions
31Dec19: Initiate and track completion of corrective actions plans

Establish P2P Construct for Business

31Jan19: Establish FY19 business plans to govern financial management across SICs
31Jan19: Finalize spend plans and phasing plans against business plans for QER1
28Feb19: Finalize FY19 contract execution plan
31Mar19: Finalize IPL submission (OMN NL, FP, ST)
30Apr19: Complete mid-year review (QER2)
30Apr19: Realign execution priorities, if required
30Jun19: Target Q3 execution rate of 85%
31Jul19: Target Q4 UFRs
30Aug19: Complete POM22 and FY20 BP builds

YEAR OF OWNERSHIP

Who We Are

Shore-based platforms **READY, RELEVANT, CAPABLE** and **LETHAL** force forward positioned to ensure that our fleet and joint warfighters can **REFRESH, RELOAD** and **RELAUNCH**

ADAPT AND IMPROVE

Reorganize personnel to improve communication, decision-making, and execution. Identify innovative approaches to execute our Human Capital Strategy. Strengthen relationships with partners and allies.

ENABLE OUR PARTNERS

Deliver Region EURAFSWA's five key shore missions, core mission enablers, and Base Operating Support services to the Fleet. Ensure and improve Region capacity to meet both steady-state and contingency operational requirements.

MEASURE PERFORMANCE

Determine mission essential tasks and develop tools and processes for measuring performance across Region EURAFSWA installations. Ensure fiscal responsibility by connecting financial execution to mission delivery.

What We Do

Provide **RESPONSIVE, AGILE** and **CAPABLE** power projection platforms through key shore missions: Air Ops, Port Ops, Security, Public Safety, Quality of Life and core mission enablers.

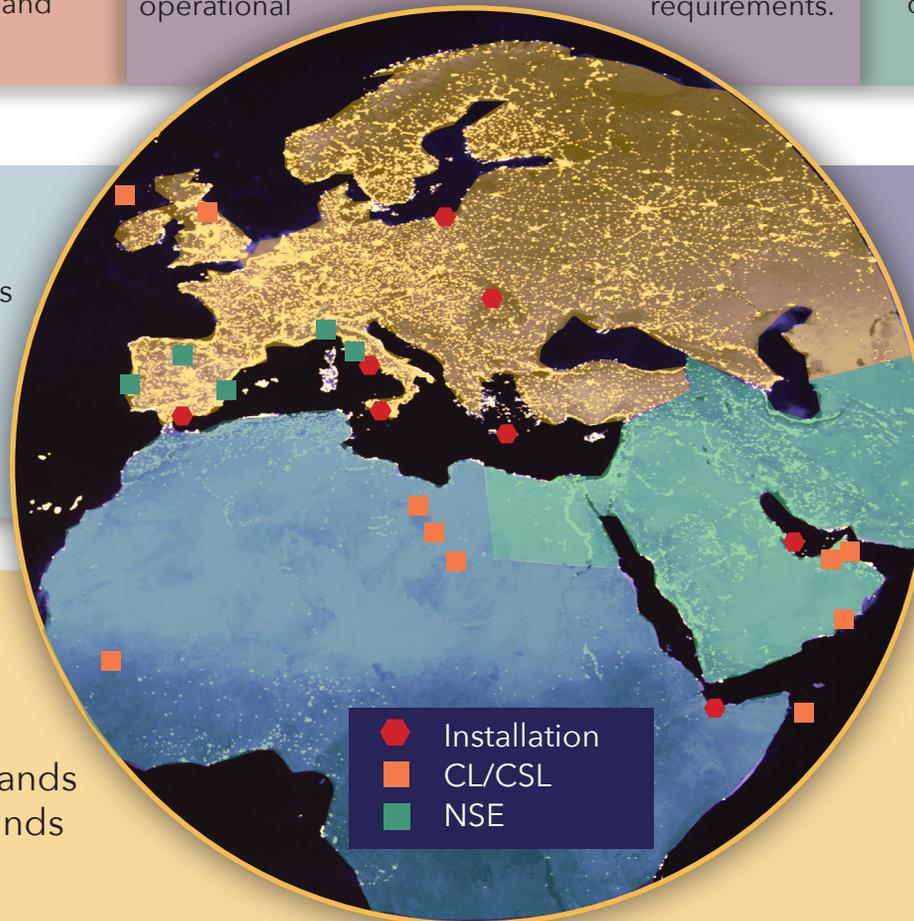
Why We Serve

Defend the U.S. and its allies by protecting freedom of access and maneuver by land, air, sea and cyberspace.

CNREURAFSWA

3 Continents
18 Countries

3 Geographic Combatant Commands
4 Functional Combatant Commands



FACTS

7 Airfields
6 Ports
4,000 Personnel
\$685M Total Obligation

34 Platforms (Installations / CLs / CSLs /NSEs)